

AsSalaamoAlaikum

This is a sample of cost of starting a s

If you have further quires, please con

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school

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Research

Initial Cost/Startup Cost

Van		1,000,000	1,000,000	
Office Furniture	1	300,000	300,000	
Whiteboard etc	10	2,500	25,000	
classrooms furniture	200	1,500	300,000	
Server	1	30,000	30,000	
Computers	20	5,000	100,000	
Printer	2	10,000	20,000	
UPS	2	10,000	20,000	
Teacher C&D	8	2,500	20,000	
Cupboards Etc	10	4,000	40,000	
Reading Room	1	100,000	100,000	
Computer Furniture	1	50,000	50,000	
Library Books	1	50,000	50,000	
Cooling System	1	200,000	200,000	
Air-Con	4	25,000	100,000	
Advertising	1	2,000,000	2,000,000	4,355,000

Projected Income Sheet

No of Sudents	Year 1		Year 2		Year 3		Year 4		Year 5	
New	75		75		75		75		75	
Old	-		75		150		225		300	
Total	75		150		225		300		375	
NOR										
Admissiom Fee	10,000	750,000	10,000	750,000	10,000	750,000	10,000	750,000	10,000	750,000
Registration Fee	1,000	75,000	1,000	75,000	1,000	75,000	1,000	75,000	1,000	75,000
OR										
Tuition Fee	2,000	1,800,000	2,200	3,960,000	2,420	6,534,000	2,662	9,583,200	2,928	13,176,900
Revenue		2,625,000		4,785,000		7,359,000		10,408,200		14,001,900

Expenses for 5 yrs

<i>Salaries</i>		year 1		Year 2		Year 3		Year 4		Year 5					
		monthly	annual	monthly	annual	monthly	annual	monthly	annual	monthly	annual				
Dean of Academics	1	65,000	780,000	1	69,875	838,500	1	75,116	901,388	1	80,749	968,992	1	86,805	1,041,666
Prinicpal	1	50,000	600,000	1	53,750	645,000	1	57,781	693,375	1	62,115	745,378	1	66,773	801,281
Vice Principal							1	30,000	360,000	1	32,250	387,000	1	34,669	416,025
training															
Senior Teachers	2	15,000	360,000	6	16,125	1,161,000	8	17,334	1,664,100	12	18,634	2,683,361	14	20,032	3,365,382
Junior Teachers	3	10,000	360,000	6	10,750	774,000	8	11,556	1,109,400	12	12,423	1,788,908	14	13,355	2,243,588
Ayas	2	3,000	72,000	3	3,225	116,100	4	3,467	166,410	4	3,727	178,891	4	4,006	192,308
Sweepers	3	2,500	90,000	3	2,688	96,750	3	2,889	104,006	3	3,106	111,807	3	3,339	120,192
Guard	3	3,500	126,000	3	3,763	135,450	3	4,045	145,609	3	4,348	156,529	3	4,674	168,269
Accountant	1	7,500	90,000	1	8,063	96,750	1	8,667	104,006	1	9,317	111,807	1	10,016	120,192
Driver	1	5,000	60,000	1	5,375	64,500	2	5,778	138,675	1	6,211	74,538	1	6,677	80,128
Receptionist	1	4,000	48,000	1	4,300	51,600	1	4,623	55,470	1	4,969	59,630	1	5,342	64,103
<i>Operating Exp</i>															
Stationary		2,000	24,000		2,200	26,400		2,420	29,040		2,662	31,944		2,928	35,138
Utilities		50,000	600,000		70,000	840,000		100,000	1,200,000		110,000	1,320,000		121,000	1,452,000
Misc Office		10,000	120,000		22,000	264,000		30,000	360,000		33,000	396,000		36,300	435,600
Staff Officer		7,000	84,000		7,700	92,400		10,000	120,000		11,000	132,000		12,100	145,200
Transport		15,000	180,000		20,000	240,000		30,000	360,000		33,000	396,000		36,300	435,600
Advertising		-	-		25,000	300,000		25,000	300,000		25,000	300,000		25,000	300,000
R/M		5,000	60,000		7,500	90,000		10,000	120,000		11,000	132,000		12,100	145,200
			3,594,000			5,742,450			7,811,479			9,842,784			11,416,673

Expenses for 4 yrs

		year 1			Year 2			Year 3			Year 4	
<i>Salaries</i>		monthly	annual		monthly	annual		monthly	annual		monthly	annual
Dean of Academics	1	65,000	780,000	1	69,875	838,500	1	75,116	901,388	1	80,749	968,992
Princippal	1	50,000	600,000	1	53,750	645,000	1	57,781	693,375	1	62,115	745,378
Vice Principal							1	30,000	360,000	1	32,250	387,000
Office Manager												
Senior Teachers	2	15,000	360,000	6	16,125	1,161,000	8	17,334	1,664,100	12	18,634	2,683,361
Junior Teachers	3	10,000	360,000	6	10,750	774,000	8	11,556	1,109,400	12	12,423	1,788,908
Ayas	2	3,000	72,000	3	3,225	116,100	4	3,467	166,410	4	3,727	178,891
Sweepers	3	2,500	90,000	3	2,688	96,750	3	2,889	104,006	3	3,106	111,807
Guard	3	3,500	126,000	3	3,763	135,450	3	4,045	145,609	3	4,348	156,529
Accountant	1	7,500	90,000	1	8,063	96,750	1	8,667	104,006	1	9,317	111,807
Driver	1	5,000	60,000	1	5,375	64,500	2	5,778	138,675	1	6,211	74,538
Receptionist	1	4,000	48,000	1	4,300	51,600	1	4,623	55,470	1	4,969	59,630
<i>Operating Exp</i>												
Stationary		2,000	24,000		2,200	26,400		2,420	29,040		2,662	31,944
Utilities		50,000	600,000		70,000	840,000		100,000	1,200,000		110,000	1,320,000
Misc Office		10,000	120,000		22,000	264,000		30,000	360,000		33,000	396,000
Staff Officer		7,000	84,000		7,700	92,400		10,000	120,000		11,000	132,000
Transport		15,000	180,000		20,000	240,000		30,000	360,000		33,000	396,000
Advertising		-	-		25,000	300,000		25,000	300,000		25,000	300,000
R/M		5,000	60,000		7,500	90,000		10,000	120,000		11,000	132,000
			3,594,000			5,742,450			7,811,479			9,842,784

Salary (Rs.)			
Faculty Members:	Land		
Subject Specialist	Building		
Senior Teacher			
Junior Teacher	Rent@100,000 for 18 months	1,800,000	
Administrative Staff	Security	300,000	
Principal 1	Renovation	500,000	
Accountant 1	Furniture & Fixtures	1,000,000	
Private Secretary 1	Air Conditioners & Electrical Items	450,000	
Librarian 1	Science Labs	-	
Helpers / Peon 4	Computer Labs	450,000	
Maintenance Staff	Library Books	50,000	
Guards 2	Advertisisng	1,000,000	
Electrician / Plumber 2			5,550,000
Cleaner 1			

P & L

	Year 1	Year 2	Year 3	Year 4	Year 5
Revenue	2,625,000	4,785,000	7,359,000	10,408,200	14,001,900
Expenses	3,594,000	5,742,450	7,811,479	9,842,784	11,416,673
Profit Pre Tax	(969,000)	(957,450)	(452,479)	565,416	2,585,227
After Tax					